

STATEMENT OF PURPOSE

RS20714

This is the fiscal year 2012 appropriation for the Permanent Building Fund.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2011 Original Appropriation	0.00	0	22,987,600	0	22,987,600
Reappropriation	0.00	0	81,051,000	0	81,051,000
FY 2011 Total Appropriation	0.00	0	104,038,600	0	104,038,600
Removal of One-Time Expenditures	0.00	0	(104,038,600)	0	(104,038,600)
FY 2012 Base	0.00	0	0	0	0
Replacement Items	0.00	0	18,055,400	0	18,055,400
FY 2012 Program Maintenance	0.00	0	18,055,400	0	18,055,400
Permanent Building Fund					
1. Department of Administration Capitol Annex Renovation	0.00	0	1,500,000	0	1,500,000
2. BSU Institute for Arts and Humanities Bldg.	0.00	0	0	0	0
3. ISU Remodel Basement College of Ed. Bldg	0.00	0	100,000	0	100,000
4. LCSC Upgrade Fine Arts Building	0.00	0	200,000	0	200,000
5. Historical Society Mobile Shelving	0.00	0	890,000	0	890,000
6. Expand Idaho Veterans Cemetery	0.00	0	500,000	0	500,000
FY 2012 Total	0.00	0	21,245,400	0	21,245,400
Chg from FY 2011 Orig Approp	0.00	0	(1,742,200)	0	(1,742,200)
% Chg from FY 2011 Orig Approp.	0.0%	0.0%	(7.6%)	0.0%	(7.6%)

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